



Trustees Annual Report 2023

The Library of Things Malton & Norton is a 'library' of the kind of useful things that people only need occasionally. In our first year, we have saved members over £3100. Members can borrow items such as DIY and gardening tools, carpet cleaner, pressure washer, projector, child booster seat and many other items. Many items have been donated and refurbished by volunteers. We are always looking for more people to help with the management, repair and maintenance of items, or with helping to handle loans and returns.

We now have around 60 contacts with over 20 active members and loan an average of 2 items per month. We have nearly 60 items in our catalogue and will use the results of this year's survey to look to add to that list. This year we bought a PAT machine to allow a trained member to test the electrical safety our devices.

By sharing tools and equipment through the Library of Things our towns will also reduce landfill and reduce our carbon footprint.

We have promoted our activities through on-line platforms e.g. Facebook and Instagram and at numerous events throughout the year including - Involve, a Rotary Club event, Malton Food Market, The Norton Trinity Green Weekend and Kirkbymoorside Eco Fair. We also work with several environmental groups, such as Malton & Norton Environmental Group, REG and Circular Malton.

Throughout the year we have operated a "click and collect" system whereby our members can book an item they want to borrow from our on-line catalogue and then pick the item up on Thursday between 5 and 7 pm. This year we have been fortunate to have shared use of the Baptist Hall in Malton to use as a pick-up point. Our search continues for a more permanent place where we could both store and host pick-up and hopefully allow more opening times.



Created 4 April 2023
From Date 1 April 2022
To Date 31 March 2023

**LIBRARY OF THINGS MALTON &
NORTON**
Profit & Loss Statement
(All values reported in GBP)

Turnover

4906	Grants	2,890.00
4907	Member & other Donations	36.00
4908	Lending fees	16.77
4909	Membership Fees	5.00
	Total Turnover	<u>2,947.77</u>

Less Cost of Sales

5011	Accessories for lending	(152.91)
	Total Cost of Sales	<u>(152.91)</u>
	Gross Profit	<u>2,794.86</u>

Less Expenses

6200	Marketing and Sales Promotions	(121.69)
7800	Repairs and Renewals	(66.85)
7801	Cleaning	(101.92)
7803	Premises Expenses	(50.00)
8021	Depreciation of Loan Items	(209.50)
8204	Insurance	(333.39)
	Total Expenses	<u>(883.35)</u>
	Profit Before Tax	<u>1,911.51</u>